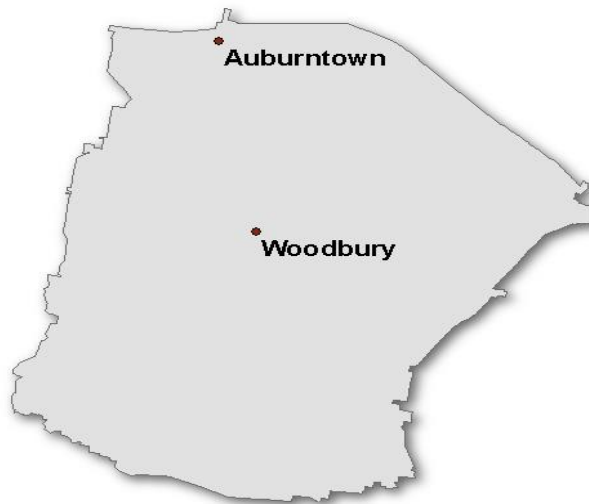


TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

CANNON COUNTY

County Seat
Woodbury



Square Miles
265.64

	UNITED STATES	TENNESSEE	CANNON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	14,027
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	13,816
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	1.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.2
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	18.3
Veterans, 2011-2015	20,108,332	462,414	1,126
Households, 2011-2015	116,926,305	2,504,556	5,388
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	81.0
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	13.9
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$41,533
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$21,897
Persons in poverty, percent	13.5	16.7	16.4
Population per square mile, 2010	87.4	153.9	52.0
Land area in square miles, 2010	3,531,905.43	41,234.90	265.64

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Cannon

2016-17 Tax Collections	Auburntown	Woodbury	Cannon County	Total
Alcoholic Beverage	\$0	\$0	\$35,400	\$35,400
Beer	\$130	\$1,294	\$18,415	\$19,839
Business Tax	\$0	\$50,187	\$72,885	\$123,072
Excise	\$0	\$14,258	\$36,048	\$50,306
Fantasy Sports Tax	\$0	\$0	\$105	\$105
Gas & Motor Fuel	\$8,041	\$80,110	\$1,507,326	\$1,595,476
Income Tax	\$6,326	\$26,290	\$31,765	\$64,381
Mixed Drink	\$0	\$0	\$0	\$0
Sales	\$22,183	\$221,004	\$2,175	\$245,362
Severance	\$0	\$0	\$79,832	\$79,832
Telecomm Sales	\$25	\$244	\$2,248	\$2,517
Tire Tax - County	\$0	\$0	\$2,446	\$2,446
TVA Replacement	\$3,035	\$30,238	\$367,340	\$400,614
Total	\$39,739	\$423,626	\$2,155,985	\$2,619,350

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Cannon County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$122,422	\$0	\$122,422
Agricultural Resources Conservation Fund	\$72,845	\$0	\$72,845
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$394,500	\$185,200	\$873,800	\$1,453,500	96
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$34,500	\$58,400	\$0	\$92,900	20
Independent Living	\$4,600	\$17,100	\$0	\$21,700	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$386,681	\$0	\$386,681	-
Fire Academy Trainees	\$0	\$0	\$0	17
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$9,600	\$0	\$9,600	16
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$36,869	\$40,169	8,454	117
OPTIONS	\$16,868	\$0	\$16,868	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$5,617	\$5,617	-	341

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$66,418	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$7,530,225	\$546

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$198,400	\$0	\$198,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$175,000	\$0	\$175,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$52,027	\$0	\$52,027

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$132,545	\$7,803	\$140,348	16

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$9,172	\$0	\$9,172
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$140,000	\$0	\$140,000	318	-
K-12 Programs	\$11,279,293	\$2,112,467	\$13,391,760	1,918	124
Pre-Kindergarten Programs	\$412,912	\$0	\$412,912	88	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$2,470	\$198	\$2,668	453
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Short Mountain

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	8

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	3,400	23,304

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,559	\$5,232	\$0	\$0	\$11,791	9
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$2,270	\$2,270	2
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	18
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,255	\$2,435	\$0	\$0	\$3,690	7
Tobacco Settlement Funds	\$5,191	\$0	\$0	\$0	\$5,191	366
Women, Infant, Children (WIC)	\$0	\$277,397	\$97,833	\$0	\$375,230	809

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	73	\$1,552	133	\$483,340
Colleges of Applied Technology	\$0	\$0	\$0	-	-	39	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	152	-	\$0	-	\$0
Universities	\$215,385	\$0	\$215,385	-	3	222	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,783	\$0	\$2,783	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,457	\$0	\$12,457	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,188	\$0	\$1,188	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	23

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$953	2
Child Support Disbursement (cases)	\$0	\$0	\$0	\$976,641	614
Families First Cash Assistance	\$24,107	\$72,050	\$96,157	\$0	1,204
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,442,282	\$3,442,282	\$0	27,344
Vocational Rehabilitation (Direct Client Services)	\$23,771	\$87,832	\$111,603	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$26,750	\$0	\$26,750	-	25
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$205	\$0	\$205	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	47	-	19
Unemployment Insurance Benefits	\$230,781	\$0	\$230,781	-	-	-
Workers Compensation	\$8,766	\$0	\$8,766	-	76	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$88,876	10	\$1,367,047

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$28,914	\$0	\$0	\$28,914	50
Crisis Services Continuum	\$70,175	\$0	\$0	\$70,175	284
Other Mental Health Services	\$0	\$0	\$0	\$99,089	334
Regional Mental Health Institute	\$0	\$0	\$0	\$137,606	31
Substance Abuse Services	\$0	\$0	\$0	\$33,132	20

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$25,000	\$25,000	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	12	13	25

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$72,244	\$0	\$72,244	16

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	3,784	-	-
Handgun Permits	\$0	\$0	\$0	-	-	647	-
Highway Safety Grants	\$0	\$24,974	\$24,974	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,660

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,822	\$2,822

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$3,633,666	\$6,758,630	\$10,392,296	1,429
Children on TennCare	\$2,234,444	\$4,156,072	\$6,390,517	1,633
CHOICES Enrollees	\$1,567,815	\$2,916,141	\$4,483,956	84
Cover Kids	\$21,231	\$272,744	\$293,975	139
Cover RX	\$14,261	\$0	\$14,261	88
Intellectual and Developmental Disabilities Waivers	\$175,822	\$327,030	\$502,852	6
Supplemental Hospital Payments	\$239,755	\$444,928	\$684,683	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$38,060	\$0	\$38,060

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	8
Other Forensic Tests	\$0	\$0	\$0	-	249

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$8,911	\$267,720	\$276,631	2	197	199

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	10,668	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,970	\$0	\$2,970

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$280,159	\$0	\$280,159	-	-
State Aid Road Program	\$245,400	\$0	\$245,400	-	-
State-maintained Highways	\$673,930	\$0	\$673,930	80	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,457,859	\$0	\$5,457,859

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,766,000	\$4,766,000	1,076

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	706	346	56

Wildlife Management Areas Acres: 1,358

Wildlife Management Areas Name(s): Headwaters WMA, Pea Ridge WMA